

CITY OF MARQUETTE

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 204,230
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 204,230

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 44,507	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 30,525	
5b. Personal property 2017	- 29,018	
5c. Increase in personal property (5a minus 5b)	+ 1,507	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	46,014	
11. Total estimated valuation July 1, 2018	3,477,075	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0134	
13. Percentage adjustment increase (12 times 3)	+ \$ 2,739	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 2,859	
16. Total Percentage Adjustments	\$ 5,598	

CITY OF MARQUETTE

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:
Property tax revenues for debt service in 2018 budget:
Increase property tax revenues spent on debt service
18. Property tax revenues spent for public building commission and lease payments in the 2019 bud;
(Obligations must have been incurred prior to July 1, 2016)
(Do not include amounts already reported in debt service levy)

Property tax revenues spent for public building commission and lease payments in the 2018 bud;
Increase property tax revenues spent on public building commission and lease payments
19. Property tax revenues spent on special assessments in the 2019 budget:
(Do not include amounts already reported in debt service levy)
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 bu
23. Law enforcement expenses - 2019 budget: +
Law enforcement expenses - 2018 budget: -
CPI adjustment 1.40%
Increased law enforcement expenses in 2019 budget:
(Do not include building construction or remodeling costs)
24. Fire protection expenses - 2019 budget: +
Fire protection expenses - 2018 budget: -
CPI adjustment 1.40%
Increased fire protection expense in 2019 budget:
(Do not include building construction or remodeling costs)
25. Emergency medical expenses - 2019 budget: +
Emergency medical expenses - 2018 budget: -
CPI adjustment 1.40%
Increased emergency medical expenses in 2019 budget:
(Do not include building construction or remodeling costs)

2019

+ 40,649
- 33,639
7,010

get:

+ [REDACTED]

get:

- [REDACTED]
0

+ [REDACTED]

2019 budget:

+ [REDACTED]

+ [REDACTED]

dget:

+ [REDACTED]

60,000
58,400
818

+ 782

[REDACTED]
0

+ 0

[REDACTED]
0

+ 0

7,792

CITY OF MARQUETTE

Levies on Behalf of Another Political or Governmental Subdiv

27. Library levy - 2019 budget:

Other tax entity levy - 2019 budget:

Other tax entity levy - 2019 budget:

28. **Total Levies on Behalf of Another Political or Governmental Subdivision**

29. **Total Computed Tax Levy**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least

2015 Tax Levy (Less Levy for other Governmental Units)

2016 Tax Levy (Less Levy for other Governmental Units)

2017 Tax Levy (Less Levy for other Governmental Units)

2018 Tax Levy (Less Levy for other Governmental Units)

Average Tax Levy (last three years)

CPI Adjustment of 0.014

Average Tax Levy Adjusted by CPI

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement

"

Other Tests - Lost Valuation Test

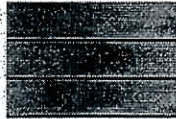
Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)

2019

vision

+
+
+



+ 0

217,620

t one of the years listed below.

160,465
176,282
185,427
204,230

None
None
None

188,646
2,641
191,287



Yes



2018 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

CPI Adjustment

2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate
Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirement

0

2,859

0

2,859

Yes

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 Series - Westridge	June - 06	Oct. - 26		200,000	110,000	4/1		2,587		2,355	
						10/1	10/1	2,588	10,000	2,355	10,000
2008 Series - Westridge	Aug. - 08	Oct. - 28		465,000	395,000	4/1		9,887		9,187	
						10/1	10/1	9,888	25,000	9,188	25,000
Total G.O. Bonds					505,000			24,950	35,000	23,085	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					505,000			24,950	35,000	23,085	35,000

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	57,732	63,090	77,045
Receipts:			
Ad Valorem Tax	149,177	170,591	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,450	2,300	2,500
Motor Vehicle Tax	25,437	27,036	26,766
Recreational Vehicle Tax	906	874	983
16/20M Vehicle Tax	0	51	68
Commercial Vehicle Tax	4,000	387	362
Watercraft Tax		316	261
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Police Fees	2,921	3,000	3,500
Local Alcoholic Liquor	150	0	0
Compensating Use Tax	19,797	20,615	22,000
Local Sales Tax	103,136	107,385	110,600
Franchise Tax	27,310	27,000	27,850
Licenses	225	1,000	1,000
Sanitation Fees	30,477	32,000	32,500
Recycling Fees	3,840	5,000	5,000
Land Fill Fees	2,420	0	2,500
Reimbursed Expenses	4,094	2,000	3,000
User Fees and Donations	3,330	9,000	5,000
Dog Tags	798	1,000	1,000
Interest on Idle Funds	273	400	500
Neighborhood Revitalization Rebate			0
Miscellaneous	13,394	3,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	394,135	412,955	250,390
Resources Available:	451,867	476,045	327,435
Expenditures:			
Contractual Services	24,679	25,420	26,180
Personal Services	48,888	50,500	52,500
Payroll Taxes	14,195	14,650	15,100
KPERS	12,578	13,000	13,500
Capital Outlay	12,026	12,400	12,800
Insurance	12,699	13,100	13,500
Police Expense	36,228	37,500	60,000
Sanitation Services	29,146	30,020	30,950
Sanitation Other	5,781	6,000	6,200
Sanitation Recycling	1,080	1,120	1,200
Utilities	49,323	50,800	52,500
Land Fill Taxes	16,988	17,500	18,100
Repairs and Maintenance	16,196	16,690	17,200
School Utilities	5,657	5,830	6,000
Park Improvements	12,377	12,750	13,135
Capital Outlay	17,555	18,100	80,000
Office Supplies	3,363	3,500	3,600
Reimbursed Expenses	1,384	1,500	1,550
Publishing, Commodities & Membership	2,705	3,000	3,100
Operating Transfers	36,500	35,000	35,000
Cash Forward (2019 column)			
Miscellaneous	29,429	30,620	30,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	388,777	399,000	492,115
Unencumbered Cash Balance Dec 31	63,090	77,045	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	444,045	532,083	492,115
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			492,115
Tax Required			164,680
Delinquent Comp Rate: 1.0%			1,647
Amount of 2018 Ad Valorem Tax			166,327

CPA Summary

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,952	21,249	34,731
Receipts:			
Ad Valorem Tax	27,558	33,639	xxxxxxxxxxxxxxxx
Delinquent Tax	296	500	500
Motor Vehicle Tax	3,180	4,994	5,278
Recreational Vehicle Tax	141	161	194
16/20M Vehicle Tax		9	13
Commercial Vehicle Tax	539	71	71
Watercraft Tax		58	51
Special Assessments	31,393	34,000	32,000
Transfer from Sewer Fund			20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,107	73,432	58,107
Resources Available:	83,059	94,681	92,838
Expenditures:			
Bond Principal	35,000	35,000	35,000
Bond Interest	26,810	24,950	23,085
Cash Basis Reserve (2019 column)			75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,810	59,950	133,085
Unencumbered Cash Balance Dec 31	21,249	34,731	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	110,020	143,450	133,085
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.0%		
Amount of 2018 Ad Valorem Tax		40,649	

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.0%		
Amount of 2018 Ad Valorem Tax		0	

Qualifies for S

CPA Summary

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,001	27,783	27,453
Receipts:			
State of Kansas Gas Tax	16,434	16,500	16,570
County Transfers Gas		0	0
Operating Transfer	31,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,434	16,500	16,570
Resources Available:	48,435	44,283	44,023
Expenditures:			
Street Repair and Maintenance	20,652	10,830	30,000
Commodities	0	6,000	14,023
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,652	16,830	44,023
Unencumbered Cash Balance Dec 31	27,783	27,453	0
2017/2018/2019 Budget Authority Amount:	20,652	16,830	44,023

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,815	1,929	2,929
Receipts:			
Local Liquor Tax	150	0	0
Pool Gate Receipts	6,003	7,000	7,500
Pool Concessions	2,441	3,000	3,100
Donations	5,841	2,000	5,000
Swim Lessons	3,585	3,800	3,900
Recreation Fee and Registration Fees	3,934	4,200	4,500
Operating Transfer	5,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,454	20,000	24,000
Resources Available:	30,269	21,929	26,929
Expenditures:			
Pool Expense	22,192	12,000	12,500
Swim Lesson Expense	1,065	1,200	1,300
Recreation Expense	2,221	2,500	2,600
Utilities	365	600	700
Park Improvements	1,674	1,700	1,800
Payroll Taxes	823	1,000	1,500
Cash Forward (2019 column)			6,529
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,340	19,000	26,929
Unencumbered Cash Balance Dec 31	1,929	2,929	0
2017/2018/2019 Budget Authority Amount:	28,389	51,309	26,929

CPA Summary

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,576	3,493	4,493
Receipts:			
County Economic Development	917	1,000	1,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	917	1,000	1,100
Resources Available:	3,493	4,493	5,593
Expenditures:			
Contractual Services			5,593
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	5,593
Unencumbered Cash Balance Dec 31	3,493	4,493	0
2017/2018/2019 Budget Authority Amount:	1,000	2,000	5,593

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	31,365	29,084	41,079
Receipts:			
User Fees	82,174	85,000	87,550
Late Fees	643	665	685
Connection Fees	75	80	85
Water Plan Fee	2,654	2,750	2,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,546	88,495	91,170
Resources Available:	116,911	117,579	132,249
Expenditures:			
Personal Service	33,660	35,000	36,000
Commodities	18,745	19,300	20,000
Contractual Services	4,971	5,120	5,275
Sales Tax	2,659	2,750	2,900
Utilities	10,918	11,250	11,600
Water Plan Fee	1,047	1,080	1,125
Operating Transfers	15,000		
Cash Forward (2019 column)			50,349
Miscellaneous	827	2,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	87,827	76,500	132,249
Unencumbered Cash Balance Dec 31	29,084	41,079	0
2017/2018/2019 Budget Authority Amount:	139,308	132,096	132,249

3026

CPA Summary

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	42,809	50,158	68,388
Receipts:			
User Fees	56,678	58,500	60,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,678	58,500	60,500
Resources Available:	99,487	108,658	128,888
Expenditures:			
Personal Service	23,733	24,500	25,500
Commodities	5,411	5,575	5,750
Permits	185	195	200
Operating Transfer	20,000	10,000	30,000
Cash Forward (2019 column)			67,438
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,329	40,270	128,888
Unencumbered Cash Balance Dec 31	50,158	68,388	0
2017/2018/2019 Budget Authority Amount:	86,314	104,733	128,888

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

CITY OF MARQUETTE

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARQUETTE
will meet on at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	388,777	53.153	399,000	49.645	492,115	166,327	47.835
Debt Service	61,810	9.819	59,950	9.790	133,085	40,649	11.691
Library							
Special Highway	20,652		16,830		44,023		
Special Parks & Recreation	28,340		19,000		26,929		
Industrial Development					5,593		
Water	87,827		76,500		132,249		
Sewer	49,329		40,270		128,888		
Non-Budgeted Funds	40,184						
Totals	676,919	62.972	611,550	59.435	962,882	206,976	59.526
Less: Transfers	71,500		45,000		65,000		
Net Expenditure	605,419		566,550		897,882		
Total Tax Levied	185,427		204,230		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,944,642		3,436,199		3,477,075		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	575,000	540,000	505,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,978	21,921	9,825
Total	606,978	561,921	514,825

*Tax rates are expressed in mills

0

City Official Title:

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 3,477,075Valuation Factor: 3,477.075Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Page No.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: CITY OF MARQUETTE
MCPHERSON COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,436,199	\$3,477,075
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

CITY OF MARQUETTE

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

COPY OF NOTICE

09/15/18

worn, depose and
Marquette Tribune, a
State of Kansas, and
in McPherson
subscription on a
Kansas, and that said
fraternal publica-

ed at least 50 times
ously and uninter-
a period of more
ation of said notice;
Office of Marquette in
matter.

copy thereof and was
issue of said newspa-
the first publication
on the 5th day of
subsequent publica-
dates:

_____, 2018

_____, 2018

_____, 2018

_____, 2018

me this 16th
2018.

apha

ALIC

2021.

day of

County, Kansas
County, Kansas

State of Kansas
City

(First Published in The Marquette Tribune, August 15, 2018)

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARQUETTE
will meet on August 24 at 6:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed 2019 expenditures and amounts of current year estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	388,777	53.153	399,000	49.645	492,115	166,327	47.835
Debt Service	61,810	9.819	56,801	9.790	134,287	38,683	11.125
Library							
Special Highway	20,652		16,830		44,023		
Special Parks & Recreation	28,340		19,000		26,929		
Industrial Development					5,593		
Water	87,827		76,500		132,249		
Sewer	49,329		40,270		128,888		
Non-Budgeted Funds	40,184						
Totals	676,919	62.972	608,401	59.435	964,084	205,010	58.960
Less: Transfers	71,500		45,000		65,000		
Net Expenditure	605,419		563,401		899,084		
Total Tax Levied	185,427		204,230		3,477,075		
Assessed Valuation	2,944,642		3,436,199				

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2016
575,000
0
0
31,978
606,978

2017
540,000
0
0
21,921
561,921

2018
505,000
0
0
9,825
514,825

Cassandra Mitchell

City Official Title: City Clerk

JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/21

2019

CERTIFICATE

To the Clerk of MCPHERSON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MARQUETTE

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Allocation of MVT, RVT, and 16/20M Veh Tax					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	12-101a	7	492,115	166,327	
Debt Service	10-113	8	134,287	38,683	
Library	12-1220	8			
Special Highway		9	44,023		
Special Parks & Recreation		9	26,929		
Industrial Development		10	5,593		
Water		10	132,249		
Sewer		11	128,888		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	964,084	205,010	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

215,654
NO

Nov 1, 2018 Total
Assessed Valuation

Assisted by:

Jay D. Langley, CPA, CGMA

Summer, Spencer and Co.

Address:

P.O. Box 2267

Salina, Kansas 67402-2267

Email:

J.Langley@SSCcpas.com

Date Attested: _____, 2018

County Clerk

Governing Body

sworn, depose and
Marquette Tribune, a
State of Kansas, and
ation in McPherson
subscription on a
Kansas, and that said
or fraternal publica-

hed at least 50 times
uously and uninter-
for a period of more
ation of said notice;
Office of Marquette in
matter.

copy thereof and was
issue of said newspa-
the first publication
on the 5th day of
subsequent publica-
ates:

_____, 2018

_____, 2018

_____, 2018

_____, 2018

me this 16th

_____, 2018.

upha

PLC

2021.

his _____ day of

County, Kansas
County, Kansas

COPY OF NOTICE

(First Published in The Marquette Tribune, August 15, 2018)

State of Kansas
City

2019

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MARQUETTE
will meet on August 24 at 6:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 expenditures and Amount of Current Year Estimates for 2018 via valorem tax estimate the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	388,777	53.153	399,000	49.645	492,115	166,327	47.835
Debt Service	61,810	9.819	56,801	9.790	134,287	38,683	11.125
Library							
Special Highway	20,632		16,830		44,023		
Special Parks & Recreation	28,340		19,000		26,929		
Industrial Development					5,593		
Water	87,827		76,500		132,249		
Sewer	49,329		40,270		128,888		
Non-Budgeted Funds	40,184						
Totals	676,919	62.972	608,401	59.435	964,084	205,010	58.960
Less: Transfers	71,500		45,000		65,000		
Net Expenditure	605,419		563,401		899,084		
Total Tax Levied	185,427		204,230				
Assessed Valuation	2,944,642		3,436,199		3,477,075		
Outstanding Indebtedness:							
January 1,	2016		2017		2018		
G.O. Bonds	575,000		540,000		505,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Least Purchase Principal	31,978		21,921		9,825		
Total	606,978		561,921		514,825		

*Tax rates are expressed in mills

Chandra Mitchell

City Official Title: City Clerk

